

Information for Mayor's IFS Committee

CRITERIA ON GROWTH VS. STANDARDS

Lincoln Water and Wastewater Systems

Date: January 8, 2003

- * Costs for new mains and trunk sewers in new developing areas are assigned to growth.
- * Capacity provided in previous CIP's support growth, standards, and the existing city (and portions of those appropriations are included in future projects).
- * New mains and trunk sewers in developing areas are growth.
- * Costs for wastewater treatment required beyond existing flows and loads (approximately 25 million gallons per day) are assigned to growth.
- * The portion of costs for wastewater treatment necessary to comply with new standards for existing flows and loads are not assigned to growth. The portion of the costs for treatment of future flows and loads associated with growth (ie: those beyond existing flows and loads) to meet the standards are assigned to growth.
- * Costs for required capacity improvements and modifications to existing lift station pumping systems and force mains to serve new growth are assigned to growth.
- * Costs for repair, replacement, and rehabilitation of existing wastewater collection, pumping stations, and treatment systems are for existing customers and are not assigned to growth.
- * Water treatment plant expansion, supply expansion, reservoir additions, and transmission expansion is growth.
- * Water plant and pumping station modifications or rehabilitation are for existing customers and are not assigned to growth.